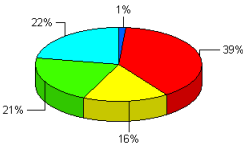


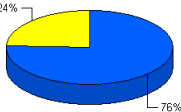
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Miami, FL				\$6,306,114				\$418,032			
Square Miles	1,116	Service Consumption		Sources of Operating Funds Expended				2,157,378			
Population	4,919,036	Annual Passenger Miles		Fare Revenues ( 22%)				11,943,831			
Population Ranking out of 465 UZAs	5	Annual Unlinked Trips		Local Funds ( 16%)				9,246,045			
Other UZAs Served		Average Weekday Unlinked Trips		State Funds ( 21%)				Total Operating Expenses			
		Average Saturday Unlinked Trips		Federal Assistance ( 39%)				\$23,765,286			
		Average Sunday Unlinked Trips		Other Funds ( 1%)				Reconciling Cash Expenditures			
		Service Supplied		Total Operating Funds Expended				\$4,719,722			
		Annual Vehicle Revenue Miles		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Hours		Local funds ( 0%)							
		Vehicles Operated in Maximum Service		State Funds ( 24%)							
		Vehicles Available for Maximum Service		Federal Assistance ( 76%)							
		Base Period Requirement		Other Funds ( 0%)							
				Total Capital Funds Expended							

Vehicles Operated in Maximum Service and Uses of Capital Funds							Total
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	0	20	\$0	\$0	\$7,817,584	\$69,748,066	\$77,565,650

Sources of Operating Funds Expended

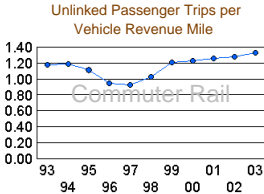
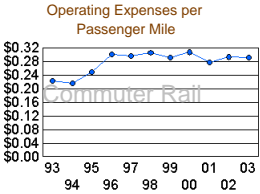
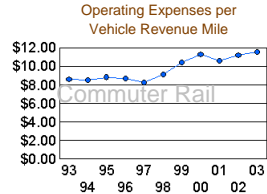


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$23,765,286	\$6,306,114	\$77,565,650	81,879,635	2,057,563	2,725,142	56,523	142.2	30	13.7	20	1.80	50%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$11.55		\$420.45		1.32	
Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$0.29		\$8.72		48.21	



1 Excludes data for purchased transportation reported separately